



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

REGION 2
290 Broadway
New York, NY 10007-1866

AUG - 9 2017

CERTIFIED MAIL
RETURN RECEIPT REQUESTED

Ms. Mary Lou Capichioni
Director, Remedial Services
Environmental, Health & Regulatory Services
The Sherwin-Williams Company
101 Prospect Avenue, N.W.
Cleveland, Ohio 44115-1075

Re: Administrative Order on Consent for Remedial Investigation/Feasibility Study
Index No. II CERCLA-02-99-2035
Section XX - Reimbursement
United States Avenue Burn Site
Bill for Collection No. 2721726S0047

Dear Ms. Capichioni:

Enclosed is a Bill for Collection No. 2721726S0047 ("Bill") in the amount of \$376,577.37 for costs paid by the U.S. Environmental Protection Agency ("EPA") in connection with the United States (U.S.) Avenue Burn site (the "Site") between October 1, 2015 and April 30, 2017. This Bill is being transmitted pursuant to the reimbursement provisions set forth in Section XX of the September 30, 1999 Administrative Order on Consent ("AOC") for Remedial Investigation/Feasibility Study ("RI/FS") activities between the United States and the Sherwin-Williams Company for the Site entered under the authority of the Comprehensive Environmental Response, Compensation and Liability Act of 1980 ("CERCLA"), as amended, 42 U.S.C. §§ 9601-9675.

Also enclosed is a narrative statement concerning the costs contained in the Bill and a SCORPIO\$ Report, the latter being a breakdown by category of Site-related costs paid by EPA.

Pursuant to Section XX of the AOC, you are responsible for remitting payment within thirty (30) days from the date of your receipt of this Bill. If payment is not received by this date, a daily interest charge of 0.0019% (0.70% per annum) will be assessed from the first day after the payment is overdue through the date of payment. Although the terms of the AOC indicate that payment is to be made by a certified check, EPA requests that the amount due be sent to EPA's account at Federal Reserve Bank of New York via electronic funds transfer ("EFT"). To make this payment via EFT, please instruct your bank to remit payment to EPA accompanied by the following information:

- i. EFT to be directed to: **Federal Reserve Bank of New York**
- ii. Bank routing number: **021030004**
- iii. Bank account number receiving payment: **68010727**

- iv. SWIFT address: **FRNYUS33**
- v. Address: **Federal Reserve Bank of New York**
33 Liberty Street
New York, NY 10045
- vi. Field tag 4200 of Fedwire message to read (for Fedwire payments):
D 68010727 Environmental Protection Agency
- vii. Case number: **II-CERCLA-02-99-2035**
- viii. Amount of payment: **\$376,577.37**
- ix. Name of remitter: **The Sherwin-Williams Company**
- x. Site name: **United States Avenue Burn Superfund Site**
- xi. Site/Spill identifier: **02 - GE**

To ensure that your payment is properly recorded, you are required to notify EPA contemporaneously with the payment. You must send a letter or an email, which references the date of the EFT, the payment amount, the name of the Site, the Site identification number, the case number, and your name and address, to:

Mr. Ray Klimcsak
Remedial Project Manager
Central New Jersey Remediation Section
New Jersey Remediation Branch
U.S. Environmental Protection Agency - Region 2
290 Broadway, 19th Floor
New York, NY 10007
email: klimcsak.raymond@epa.gov

as well as:

Clara Beitin, Esq.
Office of Regional Counsel
U.S. Environmental Protection Agency - Region 2
290 Broadway, 17th Floor
New York, NY 10007
email: beitin.clara@epa.gov

and:

Ms. Jessica Henderson
U.S. EPA
26 W. Martin Luther King Drive
Attention: FINANCE
MS: NWD
Cincinnati, Ohio 45268
emails: henderson.jessica@epa.gov and cinwd_acctsreceivable@epa.gov

The United States reserves its right to recover any oversight costs incurred during that time period covered by this accounting but not included in this Bill, and all other future response costs pursuant to the AOC.

EPA reaffirms its commitment to conduct appropriate and cost-effective oversight of work performed by consenting parties while ensuring protective cleanups. To this end, EPA would once again like to offer to discuss with you its plans for the oversight of ongoing work at the Site, and to provide you with the opportunity to suggest ways to effectively streamline the work and its oversight.

Please contact Mr. Klimcsak at (212) 637-3916 within two weeks of receipt of this letter if you are interested in having a conversation with us regarding future oversight, or if you have any questions regarding this Bill. Questions from your legal representative should be directed to Ms. Beitin at (212) 637-4382. Thank you for your prompt attention to this matter.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Carole Petersen", with a stylized, flowing script.

Carole Petersen, Chief
New Jersey Remediation Branch

Enclosures

**Summary of Costs Paid by EPA from October 1, 2015 through April 30, 2017
in Connection with Remedial Investigation Activities under AOC**

**United States Avenue Burn Superfund Site
Gibbsboro, Camden County, New Jersey**

Regional Payroll

This consists of direct EPA personnel charges for time spent by EPA employees overseeing implementation of the requirements of the RI/FS Order, performing RI/FS activities, performing community relations, discussing disputes related to the RI/FS Order, providing direction to and management of the RAC's contractor, and reviewing and commenting on deliverables related to the RI/FS. See the Payroll section of the enclosed SCORPIO\$ Report.

Total Regional Costs:

\$106,528.64

Environmental Services Assistance Teams ("ESAT")

The ESAT contract provides laboratory analytical and data validation services in support of EPA's remedial response and enforcement oversight at Superfund sites. The Alion Science and Technology Corporation and TechLaw costs relate to the analysis and data validation of the split samples collected during the RI sampling activities.

Total ESAT Costs:

\$6,698.54

Other Expenditures (OTH)

The EnSoftek, Inc. contract costs are related to general record center operation and maintenance of remedial files and includes performing annual quality assurance reviews and assisting file reviewers.

Total Other Costs:

\$174.90

Response Action Contract (RAC) – Henningson, Durham & Richardson (HDR)

RAC contracts provide professional architect/engineering, technical, and management services in support of EPA's remedial response and enforcement oversight at Superfund sites. Contract services include performance of site management; enforcement support, including RI/FS oversight and negotiation support; and other technical assistance, including community relations, sampling and analysis support, risk assessment support, report writing and review, and assisting EPA in overseeing PRP activities.

Total RAC - Costs:

\$129,325.20

Contract Laboratory Program ("CLP")

The Superfund Analytical Services/CLP contract costs are related to the laboratory analytical services provided by fixed-price contracts between EPA and commercial environmental testing laboratories. The CLP costs relate to the analysis of environmental split-samples collected during the RI sampling activities.

Total CLP Costs:

\$11,734.11

Indirect Costs

Indirect costs are disbursements from the Superfund for the operation and management of the Superfund Program which are not direct costs (i.e., disbursements recorded in individual Superfund site accounts in EPA's financial management system). Indirect costs are allocated to particular Superfund sites by means of a methodology established by EPA-Headquarters. The enclosed SCORPIO\$ Report includes calculations of EPA's indirect costs.

Total Indirect Costs:

\$122,115.98

Total EPA Oversight Costs from 10/01/15 through 04/30/17: \$376,577.37

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Narrative Cost Summary

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

1. The United States Environmental Protection Agency has incurred at least \$106,528.64 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred costs of at least \$6,698.54 for ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) contract expenditures. The total represents the amount spent under the TECHLAW contract.
3. The United States Environmental Protection Agency has incurred costs of at least \$174.90 for OTHER EXPENDITURES (OTH) contract expenditures. The total represents the amount spent under the ENSOFTEK contract.
4. The United States Environmental Protection Agency has incurred costs of at least \$129,325.20 for RESPONSE ACTION CONTRACT - 2 contract expenditures. The total represents the amount spent under the HENNINGSON, DURHAM & RICHARDSON contract.
5. The United States Environmental Protection Agency has incurred costs of at least \$11,734.11 for Contract Lab Program (CLP) contract expenditures.
6. The United States Environmental Protection Agency has incurred at least \$122,115.98 for Indirect Costs.

Total Site Costs:

\$376,577.37

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Itemized Cost Summary

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

REGIONAL PAYROLL COSTS	\$106,528.64
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
TECHLAW (EPW14022)	\$6,698.54
OTHER EXPENDITURES (OTH)	
ENSOFTEK (EPS21101)	\$174.90
RESPONSE ACTION CONTRACT - 2	
HENNINGSON, DURHAM & RICHARDSON (EPW09009)	\$129,325.20
CONTRACT LAB PROGRAM (CLP) COSTS	
FINANCIAL COST SUMMARY	\$11,734.11
EPA INDIRECT COSTS	\$122,115.98
Total Site Costs:	\$376,577.37

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Regional Payroll Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ARNONE, RUSSELL	2016	06	3.00	194.13
			3.00	\$194.13
BENROUBI, ALBERT	2016	13	3.00	191.46
			3.00	\$191.46
FLYNN, KATHRYN	2016	22	6.00	373.24
		24	17.00	1,056.72
		26	16.00	1,025.29
			39.00	\$2,455.25
GABRY, JON	2016	18	20.00	2,059.55
		19	2.00	205.95
			22.00	\$2,265.50
GELBLAT, RENEE	2017	04	1.50	116.31
		05	1.00	77.53
		06	4.50	339.48
		07	2.00	154.95
		11	3.50	278.28
		12	2.00	159.02
			14.50	\$1,125.57
GORDON, MICHAEL	2016	03	3.00	106.51
			3.00	\$106.51
JIE, WENDY	2017	07	2.25	148.78
		10	1.50	101.76
		11	1.00	67.85
			4.75	\$318.39
KINAHAN, URSZULA	2016	02	6.25	402.30
		03	2.50	160.92
		04	4.50	298.18
		05	1.00	66.27
		06	1.25	82.84
		10	15.25	1,031.26
		11	4.75	321.20

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Regional Payroll Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KINAHAN, URSZULA	2016	12	18.75	1,261.02
		13	11.50	777.67
		14	0.25	16.91
		15	6.75	456.47
		16	3.00	202.86
		18	3.50	236.69
		19	2.50	169.06
		20	2.00	134.33
		21	12.50	845.30
		22	16.50	1,106.76
		23	2.00	135.36
		25	5.25	355.02
		26	4.50	304.31
		27	27.00	1,825.82
	2017	02	14.00	946.74
		03	10.00	676.24
		04	4.00	278.24
		10	0.75	53.29
		13	13.50	958.92
		14	2.00	142.06
			<u>195.75</u>	<u>\$13,246.04</u>
KLIMCSAK, RAYMOND	2016	01	4.00	293.98
		02	18.00	1,327.80
		03	39.50	2,913.74
		04	47.50	3,503.89
		05	27.50	2,028.56
		06	10.00	737.65
		07	3.00	221.35
		08	3.00	221.35
		09	11.00	828.01
		10	2.00	150.55
		11	4.00	301.10
		14	16.00	1,204.39
		15	26.00	1,932.34
		16	20.00	1,505.50
		17	32.00	2,408.78

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Regional Payroll Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KLIMCSAK, RAYMOND	2016	18	39.00	2,935.70
		19	19.00	1,430.21
		20	1.00	75.36
		23	1.00	77.20
		24	11.00	849.19
		25	28.00	2,161.54
		26	38.00	2,933.50
		27	28.50	2,200.13
	2017	02	23.00	1,775.54
		03	12.50	964.98
		04	4.00	308.80
		05	4.00	308.80
		06	12.00	926.38
		07	22.00	1,699.89
		08	38.50	2,974.78
		09	40.00	3,172.98
		10	10.00	793.23
		11	2.50	198.31
		12	30.50	2,419.39
		13	47.00	3,728.22
		14	36.00	2,855.66
		15	11.00	872.57
			722.00	\$55,241.35
METZ, CHLOE	2016	02	2.00	158.54
			2.00	\$158.54
NACE, JULIE	2016	27	10.00	479.56
	2017	02	20.00	959.10
		03	16.00	762.96
		04	18.00	863.19
		05	29.00	1,390.70
		06	37.00	1,774.33
		07	25.50	1,221.92
		08	21.00	1,006.28
		09	29.50	1,450.37
		10	40.75	2,003.51

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Regional Payroll Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
NACE, JULIE	2017	11	35.50	1,745.37
		12	32.00	1,573.30
		13	23.25	1,143.10
		14	28.75	1,413.51
		15	8.50	417.90
			<u>374.75</u>	<u>\$18,205.10</u>
PETERSEN, CAROLE	2017	10	1.00	90.18
		14	1.00	90.18
			<u>2.00</u>	<u>\$180.36</u>
PUVOGEL, RICHARD	2016	02	2.25	194.26
		03	2.00	172.67
		04	6.25	530.96
		05	7.25	598.36
		06	1.25	103.17
		09	0.75	67.61
		10	8.00	721.15
		11	0.25	22.54
		12	1.25	111.58
		13	0.25	22.54
		14	1.25	112.68
		15	2.00	178.75
		16	1.75	157.74
		17	12.00	1,081.73
		18	5.75	514.49
		19	6.25	563.39
		20	0.75	67.10
		23	0.25	22.54
		24	0.75	67.61
		25	0.75	67.68
		26	3.25	292.98
		27	1.25	112.68
	2017	02	9.25	833.82
		03	1.50	134.62
		04	2.00	172.49
		05	3.25	280.30

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Regional Payroll Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PUVOGEL, RICHARD	2017	06	9.75	840.86
		07	3.75	337.88
		08	1.25	112.63
		09	6.00	554.83
		10	11.50	1,063.45
		11	0.50	46.27
		12	5.50	508.61
		13	14.75	1,363.98
		14	5.75	529.07
		15	3.00	277.42
			143.25	\$12,840.44
Total Regional Payroll Costs			1,529.00	\$106,528.64

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Contract Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE
 COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: TECHLAW

EPA Contract Number: EPW14022

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	10/31/2015	01/29/2016

Project Officer(s): BRANDON-BAZILE, KIM

Dates of Service: From: 10/31/2015 To: 01/29/2016

Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)

Total Costs: \$6,698.54

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
3080.2.1-02	12/14/2015	33,333.87	AVC160067 01/06/2016	46.80	46.80
3080.2.1-03	01/08/2016	141.95	AVC160091 02/09/2016	2,797.10	2,797.05
3080.2.1-04	02/10/2016	69,127.10	AVC160108 03/07/2016	505.40	505.39
Total:				<u>\$3,349.30</u>	<u>\$3,349.24</u>

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Contract Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE
COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: TECHLAW

EPA Contract Number: EPW14022

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	10/31/2015	01/29/2016

Project Officer(s): BRANDON-BAZILE, KIM

Dates of Service: From: 10/31/2015 To: 01/29/2016

Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)

Total Costs: \$6,698.54

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
3080.2.1-02	AVC160067	Class	0.999982
3080.2.1-03	AVC160091	Class	0.999982
3080.2.1-04	AVC160108	Class	0.999982

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Contract Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

OTHER EXPENDITURES (OTH)

Contractor Name: ENSOFTEK

EPA Contract Number: EPS21101

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5	04/01/2016	08/31/2016

Project Officer(s): KEATING, ROBERT

Dates of Service: From: 04/01/2016 To: 08/31/2016

Summary of Service: RECORDS MANAGEMENT, DOCUMENT CONTROL

Total Costs: \$174.90

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
55	07/09/2016	118,086.88	AVC160215 07/22/2016	43.65
57	07/13/2016	114,079.16	AVC160221 08/01/2016	14.46
59	09/13/2016	94,651.24	AVC160263 09/27/2016	116.79
Total:				<u><u>\$174.90</u></u>

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Contract Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

RESPONSE ACTION CONTRACT - 2

Contractor Name: HENNINGSON, DURHAM & RICHARDSON

EPA Contract Number: EPW09009

Project Officer(s): MONCINO, KEITH

Dates of Service: From: 03/05/2009 To: 12/31/2016

Summary of Service: REMEDIAL ENGINEERING MGT.

Total Costs: \$129,325.20

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount
A091	08/22/2015	376,804.18	AVC160015 10/22/2015	90.70
A093R	09/26/2015	868,660.38	AVC160075 01/19/2016	2,648.83
A094	10/31/2015	1,637,392.23	AVC160101 02/24/2016	20,407.89
A095	11/28/2015	578,907.89	AVC160112 03/11/2016	6,213.60
A096	12/26/2015	397,549.96	AVC160126 03/29/2016	2,973.01
A097	01/23/2016	482,993.14	AVC160144 04/13/2016	13,555.13
A098	02/20/2016	502,027.91	AVC160166 05/13/2016	21,401.22
A099	03/26/2016	675,190.23	AVC160177 05/31/2016	10,387.21
A100	04/30/2016	653,865.45	AVC160197 06/27/2016	8,406.85
A102	05/28/2016	434,745.31	AVC160220 07/29/2016	1,575.54
A103R	06/25/2016	462,604.35	AVC170014 10/20/2016	2,352.10
A104	07/23/2016	401,270.38	AVC170046 11/29/2016	10,096.53
A105	12/27/2014	-2,120.62	AVC170087 01/13/2017	-59.49
A107R	08/20/2016	766,067.54	AVC170090 01/19/2017	19,056.30
A106A	08/20/2016	-10,261.29	AVC170109 02/15/2017	-104.54
A108R	09/24/2016	1,878,656.11	AVC170109 02/15/2017	2,481.21
A109	10/29/2016	910,647.77	AVC170131 03/16/2017	1,610.41
A110	10/29/2016	587,881.89	AVC170147 04/06/2017	4,315.45
A111	12/31/2016	691,518.81	AVC170164 04/28/2017	1,917.25
Total:				<u>\$129,325.20</u>

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Financial Cost Summary for the Contract Lab Program

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

CONTRACT LAB PROGRAM (CLP) COSTS

Total Routine Analytical Services (RAS) Costs	\$11,734.11
	<hr/>
Total Financial Cost Summary	\$11,734.11
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 Financial Cost Summary for the Contract Lab Program
 U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE
 COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

CONTRACT LAB PROGRAM (CLP) COSTSRoutine Analytical Services (RAS)

Total Costs: \$11,734.11

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>SMO Amount</u>
<u>Case Number:</u>					
<u>EPA Contract Number: EPW14004, COMPUTER SCIENCES CORPORATION</u>					
4969.0-020	11/06/2015	760,096.91	AVC160041 12/01/2015	227.66	316.53
4969.0-021	12/04/2015	739,065.08	AVC160059 12/23/2015	663.75	922.85
4969.0-022	01/08/2016	799,296.67	AVC160089 02/05/2016	146.67	203.92
9-29RAFY16A	04/29/2016	-28,702.36	AVC160195 06/24/2016	-3.38	-4.70
Totals for EPW14004:				\$1,034.70	\$1,438.60
Totals for Case Number :				\$1,034.70	\$1,438.60
<u>Case Number: 45716</u>					
<u>EPA Contract Number: EPW14035, SHEALY ENVIRONMENTAL</u>					
171411	12/12/2015	1,220.00	AVC160066 01/05/2016	1,220.00	1,696.23
171444	12/14/2015	137.50	AVC160066 01/05/2016	137.50	191.17
171446	12/14/2015	1,970.00	AVC160066 01/05/2016	1,970.00	2,738.99
171953	12/30/2015	546.75	AVC160078 01/22/2016	546.75	760.17
Totals for EPW14035:				\$3,874.25	\$5,386.56
Totals for Case Number 45716:				\$3,874.25	\$5,386.56
Totals for Routine Analytical Services:				\$4,908.95	\$6,825.16

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Financial Cost Summary for the Contract Lab Program

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

CONTRACT LAB PROGRAM (CLP) COSTS

<u>Fiscal Year</u>	<u>Rate Type</u>	<u>SMO Rate</u>
2016	Provisional	1.390352

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EPA Indirect Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2016	160,335.06	47.99%	76,944.80
2017	94,126.33	47.99%	45,171.18
	<u>254,461.39</u>		
Total EPA Indirect Costs			<u>\$122,115.98</u>

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EPA Indirect Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ARNONE, RUSSELL	2016	06	194.13	47.99%	93.16
			194.13		\$93.16
BENROUBI, ALBERT	2016	13	191.46	47.99%	91.88
			191.46		\$91.88
FLYNN, KATHRYN	2016	22	373.24	47.99%	179.12
		24	1,056.72	47.99%	507.12
		26	1,025.29	47.99%	492.04
			2,455.25		\$1,178.28
GABRY, JON	2016	18	2,059.55	47.99%	988.38
		19	205.95	47.99%	98.84
			2,265.50		\$1,087.22
GORDON, MICHAEL	2016	03	106.51	47.99%	51.11
			106.51		\$51.11
KINAHAN, URSZULA	2016	02	402.30	47.99%	193.06
		03	160.92	47.99%	77.23
		04	298.18	47.99%	143.10
		05	66.27	47.99%	31.80
		06	82.84	47.99%	39.75
		10	1,031.26	47.99%	494.90
		11	321.20	47.99%	154.14
		12	1,261.02	47.99%	605.16
		13	777.67	47.99%	373.20
		14	16.91	47.99%	8.12
		15	456.47	47.99%	219.06
		16	202.86	47.99%	97.35

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EPA Indirect Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KINAHAN, URSZULA	2016	18	236.69	47.99%	113.59
		19	169.06	47.99%	81.13
		20	134.33	47.99%	64.46
		21	845.30	47.99%	405.66
		22	1,106.76	47.99%	531.13
		23	135.36	47.99%	64.96
		25	355.02	47.99%	170.37
		26	304.31	47.99%	146.04
		27	1,825.82	47.99%	876.21
			10,190.55		\$4,890.42
KLIMCSAK, RAYMOND	2016	01	293.98	47.99%	141.08
		02	1,327.80	47.99%	637.21
		03	2,913.74	47.99%	1,398.30
		04	3,503.89	47.99%	1,681.52
		05	2,028.56	47.99%	973.51
		06	737.65	47.99%	354.00
		07	221.35	47.99%	106.23
		08	221.35	47.99%	106.23
		09	828.01	47.99%	397.36
		10	150.55	47.99%	72.25
		11	301.10	47.99%	144.50
		14	1,204.39	47.99%	577.99
		15	1,932.34	47.99%	927.33
		16	1,505.50	47.99%	722.49
		17	2,408.78	47.99%	1,155.97
		18	2,935.70	47.99%	1,408.84
		19	1,430.21	47.99%	686.36
		20	75.36	47.99%	36.17
		23	77.20	47.99%	37.05
		24	308.80	47.99%	148.19
			540.39	47.99%	259.33
		25	2,161.54	47.99%	1,037.32
		26	2,933.50	47.99%	1,407.79

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EPA Indirect Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KLIMCSAK, RAYMOND	2016	27	2,200.13	47.99%	1,055.84
			32,241.82		\$15,472.86
METZ, CHLOE	2016	02	158.54	47.99%	76.08
			158.54		\$76.08
NACE, JULIE	2016	27	479.56	47.99%	230.14
			479.56		\$230.14
PUVOGEL, RICHARD	2016	02	194.26	47.99%	93.23
		03	172.67	47.99%	82.86
		04	530.96	47.99%	254.81
		05	598.36	47.99%	287.15
		06	103.17	47.99%	49.51
		09	67.61	47.99%	32.45
		10	721.15	47.99%	346.08
		11	22.54	47.99%	10.82
		12	111.58	47.99%	53.55
		13	22.54	47.99%	10.82
		14	112.68	47.99%	54.08
		15	178.75	47.99%	85.78
		16	157.74	47.99%	75.70
		17	1,081.73	47.99%	519.12
		18	514.49	47.99%	246.90
		19	563.39	47.99%	270.37
		20	67.10	47.99%	32.20
		23	22.54	47.99%	10.82
		24	67.61	47.99%	32.45
		25	67.68	47.99%	32.48
		26	292.98	47.99%	140.60

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EPA Indirect Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PUVOGEL, RICHARD	2016	27	112.68	47.99%	54.08
			5,784.21		\$2,775.86
Total Fiscal Year 2016 Payroll Direct Costs:			54,067.53		\$25,947.01

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS21101	55	07/22/2016	43.65	0.00	47.99%	20.95
	57	08/01/2016	14.46	0.00	47.99%	6.94
	59	09/27/2016	116.79	0.00	47.99%	56.05
			174.90	0.00		\$83.94
EPW09009	A091	10/22/2015	90.70	0.00	47.99%	43.53
	A093R	01/19/2016	2,648.83	0.00	47.99%	1,271.17
	A094	02/24/2016	2,351.17	0.00	47.99%	1,128.33
			18,056.72	0.00	47.99%	8,665.42
	A095	03/11/2016	6,213.60	0.00	47.99%	2,981.91
	A096	03/29/2016	2,973.01	0.00	47.99%	1,426.75
	A097	04/13/2016	6,047.06	0.00	47.99%	2,901.98
			7,508.07	0.00	47.99%	3,603.12
	A098	05/13/2016	3,876.57	0.00	47.99%	1,860.37
			17,524.65	0.00	47.99%	8,410.08
	A099	05/31/2016	10,387.21	0.00	47.99%	4,984.82
	A100	06/27/2016	72.90	0.00	47.99%	34.98
			8,333.95	0.00	47.99%	3,999.46
	A102	07/29/2016	1,575.54	0.00	47.99%	756.10
			87,659.98	0.00		\$42,068.02
EPW14004	4969.0-020	12/01/2015	227.66	316.53	47.99%	261.16

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EPA Indirect Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW14004	4969.0-021	12/23/2015	663.75	922.85	47.99%	761.41
	4969.0-022	02/05/2016	146.67	203.92	47.99%	168.25
	9-29AFY16A	06/24/2016	-3.38	-4.70	47.99%	-3.88
			<u>1,034.70</u>	<u>1,438.60</u>		<u>\$1,186.94</u>
EPW14022	3080.2.1-02	01/06/2016	46.80	46.80	47.99%	44.92
	3080.2.1-03	02/09/2016	2,797.10	2,797.05	47.99%	2,684.63
	3080.2.1-04	03/07/2016	505.40	505.39	47.99%	485.08
			<u>3,349.30</u>	<u>3,349.24</u>		<u>\$3,214.63</u>
EPW14035	171446	01/05/2016	1,970.00	2,738.99	47.99%	2,259.84
	171444	01/05/2016	137.50	191.17	47.99%	157.73
	171411	01/05/2016	1,220.00	1,696.23	47.99%	1,399.50
	171953	01/22/2016	546.75	760.17	47.99%	627.19
			<u>3,874.25</u>	<u>5,386.56</u>		<u>\$4,444.26</u>
Total Fiscal Year 2016 Other Direct Costs:			<u>96,093.13</u>	<u>10,174.40</u>		<u>\$50,997.79</u>
Total Fiscal Year 2016:			<u>160,335.06</u>			<u>\$76,944.80</u>

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GELBLAT, RENEE	2017	04	116.31	47.99%	55.82
		05	77.53	47.99%	37.21
		06	339.48	47.99%	162.92
		07	154.95	47.99%	74.36
		11	278.28	47.99%	133.55

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EPA Indirect Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GELBLAT, RENEE	2017	12	159.02	47.99%	76.31
			1,125.57		\$540.17
JIE, WENDY	2017	07	148.78	47.99%	71.40
		10	101.76	47.99%	48.83
		11	67.85	47.99%	32.56
			318.39		\$152.79
KINAHAN, URSZULA	2017	02	946.74	47.99%	454.34
		03	676.24	47.99%	324.53
		04	278.24	47.99%	133.53
		10	53.29	47.99%	25.57
		13	958.92	47.99%	460.19
		14	142.06	47.99%	68.17
			3,055.49		\$1,466.33
KLIMCSAK, RAYMOND	2017	02	1,775.54	47.99%	852.08
		03	964.98	47.99%	463.09
		04	308.80	47.99%	148.19
		05	308.80	47.99%	148.19
		06	926.38	47.99%	444.57
		07	1,699.89	47.99%	815.78
		08	2,974.78	47.99%	1,427.60
		09	3,172.98	47.99%	1,522.71
		10	793.23	47.99%	380.67
		11	198.31	47.99%	95.17
		12	2,419.39	47.99%	1,161.07
		13	3,728.22	47.99%	1,789.17
		14	2,855.66	47.99%	1,370.43

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EPA Indirect Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KLIMCSAK, RAYMOND	2017	15	872.57	47.99%	418.75
			22,999.53		\$11,037.47
NACE, JULIE	2017	02	959.10	47.99%	460.27
		03	762.96	47.99%	366.14
		04	863.19	47.99%	414.24
		05	1,390.70	47.99%	667.40
		06	1,774.33	47.99%	851.50
		07	1,221.92	47.99%	586.40
		08	1,006.28	47.99%	482.91
		09	1,450.37	47.99%	696.03
		10	2,003.51	47.99%	961.48
		11	1,745.37	47.99%	837.60
		12	1,573.30	47.99%	755.03
		13	1,143.10	47.99%	548.57
		14	1,413.51	47.99%	678.34
		15	417.90	47.99%	200.55
			17,725.54		\$8,506.46
PETERSEN, CAROLE	2017	10	90.18	47.99%	43.28
		14	90.18	47.99%	43.28
			180.36		\$86.56
PUVOGEL, RICHARD	2017	02	833.82	47.99%	400.15
		03	134.62	47.99%	64.60
		04	172.49	47.99%	82.78
		05	280.30	47.99%	134.52
		06	840.86	47.99%	403.53
		07	337.88	47.99%	162.15
		08	112.63	47.99%	54.05
		09	554.83	47.99%	266.26
		10	1,063.45	47.99%	510.35

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EPA Indirect Costs

U.S. AVE BURN SITE, GIBBSBORO, NJ SITE ID = 02 GE

COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP15/FY17)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PUVOGEL, RICHARD	2017	11	46.27	47.99%	22.20
		12	508.61	47.99%	244.08
		13	1,363.98	47.99%	654.57
		14	529.07	47.99%	253.90
		15	277.42	47.99%	133.13
			<u>7,056.23</u>		<u>\$3,386.27</u>
Total Fiscal Year 2017 Payroll Direct Costs:			<u>52,461.11</u>		<u>\$25,176.05</u>

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW09009	A103R	10/20/2016	2,352.10	0.00	47.99%	1,128.77
	A104	11/29/2016	10,096.53	0.00	47.99%	4,845.32
	A105	01/13/2017	-59.49	0.00	47.99%	-28.55
	A107R	01/19/2017	19,056.30	0.00	47.99%	9,145.12
	A106A	02/15/2017	-104.54	0.00	47.99%	-50.17
	A108R	02/15/2017	2,481.21	0.00	47.99%	1,190.73
	A109	03/16/2017	1,610.41	0.00	47.99%	772.84
	A110	04/06/2017	4,315.45	0.00	47.99%	2,070.98
	A111	04/28/2017	1,917.25	0.00	47.99%	920.09
			<u>41,665.22</u>	<u>0.00</u>		<u>\$19,995.13</u>
Total Fiscal Year 2017 Other Direct Costs:			<u>41,665.22</u>	<u>0.00</u>		<u>\$19,995.13</u>
Total Fiscal Year 2017:			<u>94,126.33</u>			<u>\$45,171.18</u>

Total EPA Indirect Costs

\$122,115.98